

CAPITAL OUTLAY APPROPRIATIONS SINCE 1990

as of March 14, 2019

Project Title	Year	State Funds	Nongeneral BOV Approved	NGF	Total Budget
Academic and Student Affairs Building		0	45,153,000	0	45,153,000
	2010	0	45,153,000	0	45,153,000
Academic and Student Affairs Building Planning		0	0	0	0
	2007	0	0	2,720,000	2,720,000
	2010	0	0	(2,720,000)	(2,720,000)
ACC Network Studio		0	0	10,000,000	10,000,000
	2018	0	0	10,000,000	10,000,000
Addition to Cheatham		0	2,471,000	0	2,471,000
	1997	0	2,471,000	0	2,471,000
Addition to Jamerson Center (Football Locker Room)		0	0	18,000,000	18,000,000
	2009	0	0	18,000,000	18,000,000
Addition to Main Campus Chilled Water Central Plant		2,800,000	0	0	2,800,000
	2002	2,800,000	0	0	2,800,000
Administrative Office Building		0	8,800,000	0	8,800,000
	1990	0	8,800,000	0	8,800,000
Administrative Services Building		0	12,000,000	0	12,000,000
	2006	0	12,000,000	0	12,000,000
Advanced Communications Center		14,449,000	12,499,800	0	26,948,800
	1990	0	(1,949,000)	0	(1,949,000)
	1995	0	550,000	0	550,000
	1996	10,000,000	14,450,000	0	24,450,000
	1997	2,500,000	(5,000,000)	0	(2,500,000)
	1998	1,949,000	0	0	1,949,000
	1999	0	4,448,800	0	4,448,800
Agriculture and Natural Resources Research Laboratory		25,723,000	2,756,000	0	28,479,000
	1998	1,167,000	0	0	1,167,000
	1999	200,000	256,000	0	456,000
	2002	23,168,000	0	0	23,168,000
	2004	1,188,000	0	0	1,188,000
	2006	0	2,500,000	0	2,500,000
Airport Hangar Replacement		0	0	2,316,936	2,316,936
	2015	0	0	2,520,000	2,520,000
	2016	0	0	(203,064)	(203,064)
Airport Taxiway Construction		0	6,257,000	0	6,257,000
	1997	0	6,257,000	0	6,257,000
Alumni/CEC/Hotel Center		0	45,831,000	0	45,831,000
	1998	0	2,309,000	0	2,309,000
	2000	0	43,522,000	0	43,522,000
Ambler Johnston Renovation		0	65,000,000	0	65,000,000
	2008	0	0	10,000,000	10,000,000
	2009	0	65,000,000	(10,000,000)	55,000,000
Applied Projects Building Capital Lease		0	0	8,400,000	8,400,000
	2018	0	0	8,400,000	8,400,000
Athletic Facilities Improvements		0	6,422,850	0	6,422,850
	1996	0	6,250,000	0	6,250,000
	1998	0	172,850	0	172,850

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Athletic Facilities Improvements (Rector, Baseball, Tennis, N		0	0	37,500,000	37,500,000
	2015	0	0	500,000	500,000
	2016	0	0	3,000,000	3,000,000
	2017	0	0	34,000,000	34,000,000
Athletic Weight Room Renovation & Expansion		0	0	700,000	700,000
	2018	0	0	700,000	700,000
Athletics Facility (Merryman Center)		0	12,000,000	0	12,000,000
	1995	0	4,750,000	0	4,750,000
	1996	0	6,500,000	0	6,500,000
	1997	0	750,000	0	750,000
Authorization for New University Bookstore		0	5,897,000	0	5,897,000
	1992	0	5,897,000	0	5,897,000
Auxiliary Maintenance Reserve		0	0	93,179,466	93,179,466
	2008	0	0	5,896,598	5,896,598
	2009	0	0	4,967,622	4,967,622
	2010	0	0	5,220,870	5,220,870
	2011	0	0	5,400,794	5,400,794
	2012	0	0	6,290,364	6,290,364
	2013	0	0	7,193,974	7,193,974
	2014	0	0	8,029,178	8,029,178
	2015	0	0	8,132,610	8,132,610
	2016	0	0	9,347,008	9,347,008
	2017	0	0	10,676,296	10,676,296
	2018	0	0	10,942,076	10,942,076
	2019	0	0	11,082,076	11,082,076
Basketball Practice Facility		0	21,100,000	0	21,100,000
	2007	0	0	20,000,000	20,000,000
	2008	0	21,100,000	1,100,000	22,200,000
	2009	0	0	(21,100,000)	(21,100,000)
Batting Practice Facility (Indoor)		0	0	2,300,000	2,300,000
	2009	0	0	2,300,000	2,300,000
Bioinformatics Building, Phase I		0	21,864,000	0	21,864,000
	2000	0	21,864,000	0	21,864,000
Bioinformatics Building, Phase II		24,394,000	0	0	24,394,000
	2002	20,436,000	0	0	20,436,000
	2004	3,958,000	0	0	3,958,000
Biology Building (Vivarium Facility) b		19,250,000	4,000,000	0	23,250,000
	2002	14,263,000	4,000,000	0	18,263,000
	2005	2,737,000	0	0	2,737,000
	2006	2,250,000	0	0	2,250,000
Biology Building (Vivarium Facility) v		12,000,000	4,750,000	0	16,750,000
	2002	12,000,000	0	0	12,000,000
	2003	0	4,750,000	0	4,750,000
Biotechnology Infill		4,499,700	4,650,300	0	9,150,000
	1992	4,123,700	4,123,700	0	8,247,400
	1996	376,000	526,600	0	902,600
Blanket Authorization - Auxiliary		0	9,000,000	0	9,000,000
	1990	0	4,000,000	0	4,000,000
	1992	0	3,000,000	0	3,000,000
	1998	0	2,000,000	0	2,000,000

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Blanket Authorization - E & G		0	8,000,000	0	8,000,000
	1990	0	2,000,000	0	2,000,000
	1992	0	3,000,000	0	3,000,000
	1996	0	3,000,000	0	3,000,000
Blanket Authorization - Research		0	6,000,000	0	6,000,000
	1990	0	3,000,000	0	3,000,000
	1992	0	3,000,000	0	3,000,000
Blanket/Sum Sufficient: Academic & Research Facilities		0	0	0	0
	2006	0	0	0	0
Blanket/Sum Sufficient: NGF Property Acquisition		0	0	0	0
	2006	0	0	0	0
Blanket/Sum Sufficient: Renovate & Improve Auxiliary Facili		0	0	0	0
	2006	0	0	0	0
Boiler Pollution Controls		3,850,000	2,000,000	0	5,850,000
	2004	3,850,000	2,000,000	0	5,850,000
Budget Impasse		0	0	0	0
	2001	0	0	0	0
Building Construction Laboratory		3,548,000	6,048,000	0	9,596,000
	1998	0	1,000,000	0	1,000,000
	2002	2,500,000	0	0	2,500,000
	2003	0	4,000,000	0	4,000,000
	2006	750,000	750,000	0	1,500,000
	2007	298,000	298,000	0	596,000
Campus Fiber Optic Improvement		0	0	2,000,000	2,000,000
	2011	0	0	2,000,000	2,000,000
Career Services Facility		0	4,608,000	0	4,608,000
	2000	0	4,608,000	0	4,608,000
Chemistry/Physics - Phase II		23,431,000	3,763,000	0	27,194,000
	1998	19,292,000	1,763,000	0	21,055,000
	2000	0	2,000,000	0	2,000,000
	2002	4,139,000	0	0	4,139,000
	1992	2,574,100	0	0	2,574,100
Chiller Plant, Phase I		12,058,638	8,039,092	0	20,097,730
	2009	480,000	1,700,000	0	2,180,000
	2011	11,578,638	5,939,092	0	17,517,730
	2012	0	400,000	0	400,000
Chiller Plant, Phase II		31,377,320	9,908,680	0	41,286,000
	2017	31,023,960	9,797,040	0	40,821,000
	2019	353,360	111,640	0	465,000
Classroom Building		42,651,740	0	0	42,651,740
	2012	0	2,000,180	0	2,000,180
	2013	39,009,740	(2,000,180)	0	37,009,560
	2014	3,642,000	0	0	3,642,000
Classroom Improvements, Phase I		7,270,000	0	0	7,270,000
	2002	4,530,000	0	0	4,530,000
	2005	2,740,000	0	0	2,740,000

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Cleanup of Hazardous Waste		0	150,000	0	150,000
	1993	0	150,000	0	150,000
Coal Runoff Correction		0	800,000	0	800,000
	1995	0	800,000	0	800,000
Coal Storage Facility		160,000	0	0	160,000
	1994	160,000	0	0	160,000
Coal-Fired Boiler (supplement)		0	2,300,000	0	2,300,000
	1996	0	2,300,000	0	2,300,000
College of Veterinary Medicine, Phase IV		8,351,300	1,729,780	0	10,081,080
	1990	0	1,270,000	0	1,270,000
	1992	8,351,300	0	0	8,351,300
	1993	0	459,780	0	459,780
Commonwealth Ballroom Improvements		0	0	3,246,000	3,246,000
	2018	0	0	3,246,000	3,246,000
Corps Leadership and Military Science Building		0	0	2,100,000	2,100,000
	2016	0	0	2,100,000	2,100,000
Cowgill Hall HVAC and Power		11,325,000	0	0	11,325,000
	2002	7,500,000	0	0	7,500,000
	2006	2,600,000	0	0	2,600,000
	2007	1,225,000	0	0	1,225,000
Creative Arts Center - Phase I		0	930,000	0	930,000
	1992	0	930,000	0	930,000
Creativity & Innovation District Living Learning Community		0	0	105,500,000	105,500,000
	2019	0	0	105,500,000	105,500,000
Dairy Science Facilities		5,342,861	0	0	5,342,861
	1998	293,000	0	0	293,000
	1999	3,950,000	0	0	3,950,000
	2002	1,099,860	0	0	1,099,860
	2003	1	0	0	1
Davidson Hall Replacement		32,003,099	0	0	32,003,099
	2009	1,506,000	750,000	0	2,256,000
	2011	29,612,739	(750,000)	0	28,862,739
	2014	884,360	0	0	884,360
Dietrick First Floor and Plaza Renovation		0	0	8,300,000	8,300,000
	2018	0	0	8,300,000	8,300,000
Dietrick Servery/HVAC, Phase II		0	6,500,000	0	6,500,000
	2002	0	5,000,000	0	5,000,000
	2004	0	1,500,000	0	1,500,000
Dining and Student Union Facility		0	6,250,000	0	6,250,000
	2002	0	6,250,000	0	6,250,000
Dining Hall		0	5,000,000	0	5,000,000
	1994	0	5,000,000	0	5,000,000
Dining System HVAC/Chiller		0	2,098,000	0	2,098,000
	1998	0	2,098,000	0	2,098,000
Donaldson Brown Center Renovations		0	2,250,000	0	2,250,000
	1993	0	2,250,000	0	2,250,000

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Dry Rendering Facility (Infectious Waste Incinerator)		595,000	2,071,000	0	2,666,000
	1992	595,000	255,000	0	850,000
	1995	0	848,000	0	848,000
	1998	0	800,000	0	800,000
	2000	0	168,000	0	168,000
East Eggleston Renovation		0	0	2,500,000	2,500,000
	2016	0	0	2,500,000	2,500,000
Eastern Shore AREC Storage Building		0	0	535,000	535,000
	2016	0	0	46,000	46,000
	2017	0	0	489,000	489,000
Electric Service Facility		0	3,000,000	0	3,000,000
	2000	0	3,000,000	0	3,000,000
Emergency Generator for Power Plant		330,000	220,000	0	550,000
	1992	330,000	220,000	0	550,000
Engineering Facility (ICTAS - Phase I)		23,990,000	23,989,225	0	47,979,225
	2002	13,996,000	17,000,000	0	30,996,000
	2006	4,000,000	6,989,225	0	10,989,225
	2007	5,994,000	0	0	5,994,000
Engineering Signature Building		47,609,124	47,609,125	0	95,218,249
	2008	0	28,959,125	0	28,959,125
	2009	0	0	0	0
	2010	0	5,083,350	0	5,083,350
	2011	47,609,124	1,100,230	0	48,709,354
	2012	0	12,466,420	0	12,466,420
Engineering/Architecture, Phase I		17,444,000	7,230,494	0	24,674,494
	1989	875,000	0	0	875,000
	1990	(875,000)	0	0	(875,000)
	1992	17,444,000	6,173,500	0	23,617,500
	1995	0	6,952,000	0	6,952,000
	1996	0	(5,895,006)	0	(5,895,006)
English Field Improvements		0	0	1,600,000	1,600,000
	2011	0	0	1,600,000	1,600,000
Fine Arts Center and Renovate Henderson Hall		41,261,552	75,148,448	0	116,410,000
	2002	6,542,000	2,235,000	0	8,777,000
	2003	0	40,000,000	0	40,000,000
	2005	0	10,000,000	0	10,000,000
	2006	465,000	0	0	465,000
	2007	0	15,448,000	0	15,448,000
	2009	34,254,552	0	0	34,254,552
	2010	0	2,675,570	0	2,675,570
	2012	0	4,789,878	0	4,789,878
Fire Alarm and Access		4,890,818	0	0	4,890,818
	2013	980,574	0	0	980,574
	2014	3,910,244	0	0	3,910,244
Fisheries and Aquatics Research Center		0	870,000	0	870,000
	2002	0	800,000	0	800,000
	2006	0	70,000	0	70,000
Football Practice Fields		0	3,103,100	0	3,103,100
	2000	0	2,821,000	0	2,821,000
	2001	0	282,100	0	282,100
G. Burke Johnston Student Center Addition		0	6,250,000	0	6,250,000

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G. Burke Johnston Student Center Addition	2002	0	6,250,000	0	6,250,000
Gas-Fired Boiler at Central Steam Plant		0	0	6,800,000	6,800,000
	2017	0	0	6,800,000	6,800,000
Geotechnical Laboratory Facility		0	880,000	0	880,000
	2000	0	800,000	0	800,000
	2002	0	80,000	0	80,000
Golf Course Facilities		0	1,500,000	0	1,500,000
	2000	0	1,500,000	0	1,500,000
Graduate School Facility		0	3,250,000	0	3,250,000
	2005	0	3,000,000	0	3,000,000
	2006	0	250,000	0	250,000
Hampton Roads AREC Replacement		1,345,000	82,655	0	1,427,655
	1999	1,345,000	0	0	1,345,000
	2002	0	82,655	0	82,655
Hampton Roads Classroom		500,000	0	0	500,000
	2007	500,000	0	0	500,000
Hazardous Waste Facility		3,500,000	0	0	3,500,000
	2007	3,500,000	0	0	3,500,000
Health Center Improvements_ Student Wellness		0	0	3,071,000	3,071,000
	2014	0	0	200,000	200,000
	2015	0	0	2,871,000	2,871,000
Health, Safety, and Accessibility		2,160,769	0	0	2,160,769
	1992	1,760,769	0	0	1,760,769
	1994	400,000	0	0	400,000
Human & Agricultural Biosciences Bldg. I		53,759,344	0	0	53,759,344
	2008	0	0	0	0
	2009	0	0	0	0
	2011	53,759,344	0	0	53,759,344
ICTAS - Ph. II		17,500,000	17,500,000	0	35,000,000
	2006	1,360,524	13,500,000	0	14,860,524
	2009	16,139,476	0	0	16,139,476
	2010	0	4,000,000	0	4,000,000
Improve Residence & Dining Halls		0	10,000,000	0	10,000,000
	2006	0	10,000,000	0	10,000,000
Indoor Athletic Training Facility		0	25,000,000	0	25,000,000
	2006	0	25,000,000	0	25,000,000
Infectious Disease Research Facility		4,000,000	6,163,000	0	10,163,000
	2006	867	4,000,000	0	4,000,867
	2009	3,136,133	2,163,000	0	5,299,133
	2011	863,000	0	0	863,000
Intelligent Infrastructure & Human Centered Communities Dr		0	0	6,000,000	6,000,000
	2017	0	0	6,000,000	6,000,000
Kentland, Phase II		9,363,000	3,100,000	0	12,463,000
	2010	0	0	0	0
	2013	0	0	0	0
	2015	8,618,000	0	0	8,618,000
	2017	745,000	0	0	745,000
	2018	0	3,100,000	0	3,100,000

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Lane Stadium Renovation		0	1,500,000	0	1,500,000
	1994	0	1,500,000	0	1,500,000
Lane Substation Expansion		0	0	6,500,000	6,500,000
	2015	0	0	6,500,000	6,500,000
Library Storage Facility		2,598,900	0	0	2,598,900
	1992	2,598,900	0	0	2,598,900
Life, Health, Safety		2,508,663	0	0	2,508,663
	2000	2,500,000	0	0	2,500,000
	2003	8,663	0	0	8,663
Litton Reaves Hall Exterior Structural Repairs		4,130,000	0	0	4,130,000
	2002	2,500,000	0	0	2,500,000
	2006	1,630,000	0	0	1,630,000
Livestock & Poultry Research, Phase I		22,136,000	0	0	22,136,000
	2017	22,136,000	0	0	22,136,000
Maintenance Reserve		177,099,918	26,923,000	0	204,022,918
	1990	3,427,670	0	0	3,427,670
	1992	3,726,162	0	0	3,726,162
	1994	6,819,451	6,588,000	0	13,407,451
	1996	7,963,830	0	0	7,963,830
	1997	318,989	0	0	318,989
	1998	9,407,674	6,035,000	0	15,442,674
	1999	2,071,936	0	0	2,071,936
	2001	7,539,665	0	0	7,539,665
	2002	3,769,833	5,600,000	0	9,369,833
	2003	1,583,558	5,200,000	0	6,783,558
	2004	1,614,074	0	0	1,614,074
	2005	7,144,404	0	0	7,144,404
	2006	2,486,000	3,500,000	0	5,986,000
	2007	8,644,980	0	0	8,644,980
	2008	8,644,980	0	0	8,644,980
	2009	8,221,000	0	0	8,221,000
	2010	8,679,000	0	0	8,679,000
	2011	5,630,449	0	0	5,630,449
	2012	5,649,158	0	0	5,649,158
	2013	5,649,158	0	0	5,649,158
	2014	5,649,158	0	0	5,649,158
	2015	8,021,374	0	0	8,021,374
	2016	8,531,800	0	0	8,531,800
	2017	9,038,037	0	0	9,038,037
	2018	9,719,156	0	0	9,719,156
	2019	13,574,211	0	0	13,574,211
	2020	13,574,211	0	0	13,574,211
Major Renovation Dorm/Dinning Halls		0	3,864,500	0	3,864,500
	1990	0	3,864,500	0	3,864,500
Major Residence and Dining Hall Improvements		0	4,000,000	0	4,000,000
	2004	0	4,000,000	0	4,000,000
Marching Virginians Practice Facility		0	0	4,750,000	4,750,000
	2014	0	0	4,750,000	4,750,000
McBryde 100 Classroom Renovation		0	0	2,800,000	2,800,000
	2014	0	0	2,800,000	2,800,000
McComas Hall Exterior Wall Structure Repair, Phase I		0	0	0	0
	2007	0	0	1,500,000	1,500,000
	2009	0	0	(1,500,000)	(1,500,000)
McComas Hall Exterior Wall Structure Repair, Phase I & II		0	6,000,000	0	6,000,000

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McComas Hall Exterior Wall Structure Repair, Phase I	2009	0	6,000,000		0	6,000,000
McComas Hall Exterior Wall Structure Repair, Phase III		0	0		3,375,000	3,375,000
	2011	0	0		3,100,000	3,100,000
	2013	0			275,000	275,000
Microelectronics Laboratories		0	1,500,000		0	1,500,000
	2000	0	1,500,000		0	1,500,000
Motor Pool Renovation & Expansion		0	0		1,076,000	1,076,000
	2010	0	0		1,076,000	1,076,000
Multipurpose Livestock Arena		1,900,319	1,818,000		0	3,718,319
	2000	1,900,000	1,818,000		0	3,718,000
	2002	319	0		0	319
National Tire Research Center (VTTI) Capital Lease		0	0		3,070,000	3,070,000
	2012	0	0		3,070,000	3,070,000
New Residence Hall (2000) a - Planning		0	1,041,000		0	1,041,000
	2000	0	1,041,000		0	1,041,000
New Residence Hall (2000) b		0	30,047,000		0	30,047,000
	2002	0	15,000,000		0	15,000,000
	2006	0	7,000,000		0	7,000,000
	2009	0	8,047,000		0	8,047,000
New Residence Hall (2007)		0	27,000,000		0	27,000,000
	2007	0	27,000,000		0	27,000,000
North Chiller Plant, implemented thru Parking Structure		0	0		3,800,000	3,800,000
	2009	0	0		3,800,000	3,800,000
North End Zone Bleachers and Video Board		0	1,200,000		0	1,200,000
	2000	0	1,200,000		0	1,200,000
Northern Virginia Graduate Center		0	18,500,000		0	18,500,000
	1994	0	18,500,000		0	18,500,000
Oak Lane Community, Phase IV		0	6,002,300		17,497,700	23,500,000
	2010	0	0		23,500,000	23,500,000
	2012	0	4,663,000		(4,663,000)	0
	2013	0	279,000		(279,000)	0
	2014	0	1,060,300		(1,060,300)	0
O'Shaughnessy Hall Renovation		0	21,500,000		0	21,500,000
	2016	0	0		1,750,000	1,750,000
	2017	0	0		19,750,000	19,750,000
	2018	0	21,500,000		(21,500,000)	0
Owens and West End Market Food Court Renovations		0	5,000,000		0	5,000,000
	2009	0	5,000,000		0	5,000,000
Parking Auxiliary Projects		0	13,898,300		0	13,898,300
	1990	0	11,698,300		0	11,698,300
	1998	0	2,200,000		0	2,200,000
Parking Facilities and Improvements		0	13,000,000		0	13,000,000
	2002	0	13,000,000		0	13,000,000
Parking Structure		0	30,000,000		0	30,000,000
	2008	0	0		30,000,000	30,000,000
	2009	0	30,000,000		(30,000,000)	0

CAPITAL OUTLAY APPROPRIATIONS SINCE 1990

as of March 14, 2019

Project Title	Year	State Funds	Nongeneral BOV	Approved NGF	Total Budget
Photovoltaic Array on Parking Structure		0	1,300,000	0	1,300,000
	2010	0	1,300,000	0	1,300,000
Planning for Agriculture Program Relocation		0	0	500,000	500,000
	2009	0	0	500,000	500,000
Property Acquisitions - Heiskell & Wright		0	1,361,000	0	1,361,000
	2000	0	1,361,000	0	1,361,000
Propulsion Laboratory		0		400,000	400,000
	2012	0		400,000	400,000
Public Safety Building Planning		0	0	1,600,000	1,600,000
	2007	0	0	1,600,000	1,600,000
Recreation Fields		0	1,529,000	0	1,529,000
	2000	0	1,529,000	0	1,529,000
Recreation, Counseling, & Clinical Space Addition		0	13,000,000	0	13,000,000
	2006	0	13,000,000	0	13,000,000
Rector Field House Renovations		0	2,865,000	0	2,865,000
	1994	0	2,865,000	0	2,865,000
Renovate / Renew Academic Buildings		35,029,000	0	0	35,029,000
	2013	0	2,721,339	0	2,721,339
	2015	27,389,000	(2,721,339)	0	24,667,661
	2016	0	4,466,000	0	4,466,000
	2017	7,640,000	(4,466,000)	0	3,174,000
Renovate DBHCC & Alumni Hall		0	3,946,000	0	3,946,000
	1996	0	3,946,000	0	3,946,000
Renovate Holden Hall		54,849,000	17,500,000	0	72,349,000
	2017	56,000,000	17,500,000	0	73,500,000
	2018	(1,151,000)	0	0	(1,151,000)
Residence Hall (1990)		0	7,819,700	0	7,819,700
	1990	0	7,819,700	0	7,819,700
Residence Halls (One new dormitory)		0	10,000,000	0	10,000,000
	1996	0	10,000,000	0	10,000,000
Residence Halls (Two new dormitories)		0	16,806,000	0	16,806,000
	1994	0	15,075,000	0	15,075,000
	1996	0	1,731,000	0	1,731,000
Residential Connectivity		0	0	4,000,000	4,000,000
	2015	0	0	4,000,000	4,000,000
Residential Door Access Improvements		0	0	7,735,000	7,735,000
	2016	0	0	7,735,000	7,735,000
Retrofit Chillers		1,150,000	0	0	1,150,000
	1999	1,150,000	0	0	1,150,000
Rockbridge County Property Transfer/Receipt		0	0	0	0
	2007	0	0	0	0
Sciences (Research) Building Laboratory I		28,758,000	16,800,000	0	45,558,000
	2009	28,758,000	16,800,000	0	45,558,000
Sciences College Consortia Capital Lease		0	0	0	0
	2006	0	0	0	0
	2007	0	0	0	0
	2008	0	0	0	0

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as of March 14, 2019

Project Title	Year	State Funds	Nongeneral BOV	Approved NGF	Total Budget
Sciences College Consortia Capital Lease - Vivarium		0	0	0	0
	2006	0	0	0	0
	2007	0	0	0	0
Security Access in 19 Residence Halls		0	1,366,000	0	1,366,000
	2000	0	1,366,000	0	1,366,000
Slusher Hall Replacement - Planning		0	0	3,500,000	3,500,000
	2018	0	0	3,500,000	3,500,000
Soccer/Lacrosse Complex		0	2,000,000	0	2,000,000
	2003	0	750,000	0	750,000
	2005	0	1,250,000	0	1,250,000
South Rec. Field Surface Replacement		0	0	4,600,000	4,600,000
	2014	0	0	230,000	230,000
	2015	0	0	4,370,000	4,370,000
SPAREC Laboratory Facility Planning		0	0	375,000	375,000
	2008	0	0	375,000	375,000
Special Purpose Housing - Phase III		0	11,258,000	0	11,258,000
	1996	0	600,000	0	600,000
	1998	0	10,658,000	0	10,658,000
Sprinkler Upgrades in Residence Halls		0	5,630,000	0	5,630,000
	1997	0	5,630,000	0	5,630,000
Stadium Expansion		0	93,800,000	0	93,800,000
	2000	0	26,000,000	0	26,000,000
	2001	0	8,737,773	0	8,737,773
	2002	0	55,831,446	0	55,831,446
	2010	0	3,230,781	0	3,230,781
Stanger Street Property Acquisition		0	0	120,000	120,000
	2009	0	0	120,000	120,000
Storm water Management		324,900	207,800	0	532,700
	1993	324,900	207,800	0	532,700
Student Health & Fitness Center		0	21,423,800	0	21,423,800
	1990	0	923,800	0	923,800
	1994	0	17,909,000	0	17,909,000
	1995	0	2,591,000	0	2,591,000
Student Wellness Improvements		0	63,000,000	0	63,000,000
	2018	0	63,000,000	63,000,000	126,000,000
	2019	0	0	(63,000,000)	(63,000,000)
Student-Athlete Performance Center		0	0	16,681,500	16,681,500
	2018	0	0	16,681,500	16,681,500
Substation Expansion		0	3,800,000	0	3,800,000
	1998	0	3,800,000	0	3,800,000
Surge Space Building		0	8,500,000	0	8,500,000
	2005	0	8,500,000	0	8,500,000
Technology Research & Innovation Center (Not VT project)		11,896,644	0	0	11,896,644
	2009	11,896,644	0	0	11,896,644
Telecommunications Upgrade		0	3,700,000	0	3,700,000
	1997	0	3,700,000	0	3,700,000
Tidewater Property Gift Acquisition		0	0	0	0

CAPITAL OUTLAY APPROPRIATIONS SINCE 1990

as of March 14, 2019

Project Title	Year	State Funds	Nongeneral	BOV Approved	NGF	Total Budget
Tidewater Property Gift Acquisition	2006	0	0	0	0	0
	2007	0	0	0	0	0
Track/Soccer Complex		0	1,790,000	0	0	1,790,000
	1992	0	1,790,000	0	0	1,790,000
Undergrad Science Lab Building - Planning		0	3,084,000	0	0	3,084,000
	2017	0	3,084,000	0	0	3,084,000
Undergrad Science Lab Renovations		0	0	10,000,000	0	10,000,000
	2016	0	0	600,000	0	600,000
	2017	0	0	9,400,000	0	9,400,000
Unified Communications & Network Renewal		0	0	16,508,000	0	16,508,000
	2012	0	0	16,508,000	0	16,508,000
Upgrade Campus (SW) Heating/Cooling Plant Renovation		17,250,000	14,250,000	0	0	31,500,000
	2004	0	2,750,000	0	0	2,750,000
	2006	17,250,000	11,500,000	0	0	28,750,000
Upper Quad Conversion (Major Williams)		5,860,800	339,200	0	0	6,200,000
	1992	5,860,800	339,200	0	0	6,200,000
Upper Quad Conversion (Williams, Burruss, Agnew)		10,518,000	765,261	0	0	11,283,261
	1999	500,000	0	0	0	500,000
	2000	10,000,000	0	0	0	10,000,000
	2002	18,000	652,000	0	0	670,000
	2008	0	113,261	0	0	113,261
Upper Quad Conversion a (Shanks & Shultz Planning)		0	1,530,800	0	0	1,530,800
	1997	0	1,530,800	0	0	1,530,800
Upper Quad Conversion b (Shanks and Shultz)		0	8,451,000	0	0	8,451,000
	1999	0	8,451,000	0	0	8,451,000
Upper Quad Residential Facilities		0	0	91,000,000	0	91,000,000
	2013	0	0	5,850,000	0	5,850,000
	2014	0	0	85,150,000	0	85,150,000
VBI Addition Facility Planning		0	0	2,400,000	0	2,400,000
	2007	0	0	2,400,000	0	2,400,000
VBI Data Center / BI Data Center		0	0	5,900,000	0	5,900,000
	2016	0	0	5,900,000	0	5,900,000
Veterinary Medicine Instruction Addition		0	0	14,000,000	0	14,000,000
	2010	0	0	1,400,000	0	1,400,000
	2011	0	0	12,600,000	0	12,600,000
Virginia Tech Automation Park (VTTI) Capital Lease		0	0	2,500,000	0	2,500,000
	2017	0	0	2,500,000	0	2,500,000
Virginia Tech Transportation Institute Intern Hub Capital Lea		0	0	2,500,000	0	2,500,000
	2018	0	0	2,500,000	0	2,500,000
Virginia Tech-Carilion Research Institute Third Floor Upfit		0	0	15,000,000	0	15,000,000
	2011	0	0	15,000,000	0	15,000,000
Visitors & Undergraduate Admissions Center		0	10,500,000	0	0	10,500,000
	2006	0	5,250,000	0	0	5,250,000
	2008	0	0	10,500,000	0	10,500,000
	2009	0	(5,250,000)	0	0	(5,250,000)
	2012	0	10,500,000	(10,500,000)	0	0

CAPITAL OUTLAY APPROPRIATIONS SINCE 1990

as of March 14, 2019

Project Title	Year	State Funds	Nongeneral BOV	Approved NGF	Total Budget
VT-Carilion Health Sciences & Technology		51,554,030	41,558,000	0	93,112,030
	2017	45,432,030	40,141,970	0	85,574,000
	2018	6,122,000	1,416,030	0	7,538,030
VT-Carilion School of Medicine & Research Institute		59,000,000	3,500,000	0	62,500,000
	2009	59,000,000	0	0	59,000,000
	2011	0	3,500,000	0	3,500,000
West End Market Renovation & Expansion		0	0	7,310,000	7,310,000
	2011	0	0	7,310,000	7,310,000
West Roanoke Street Acquisition				550,000	550,000
	2017			550,000	550,000
Winchester Office and Laboratory Complex		2,076,400	0	0	2,076,400
	1992	2,076,400	0	0	2,076,400
(blank)					
	(blank)				
Grand Total		1,003,947,939	1,209,968,210	564,096,601	2,778,012,750