

CAPITAL OUTLAY APPROPRIATIONS SINCE 1990

as of January 31, 2025

Year	Project Title	State Funds	Nongeneral	BOV Approved NGF	Total Budget
1989		875,000	0	0	875,000
	Engineering/Architecture, Phase I	875,000	0	0	875,000
1990		(875,000)	41,427,300	0	40,552,300
	Administrative Office Building	0	8,800,000	0	8,800,000
	Advanced Communications Center	0	(1,949,000)	0	(1,949,000)
	Blanket Authorization - Auxiliary	0	4,000,000	0	4,000,000
	Blanket Authorization - E & G	0	2,000,000	0	2,000,000
	Blanket Authorization - Research	0	3,000,000	0	3,000,000
	College of Veterinary Medicine, Phase IV	0	1,270,000	0	1,270,000
	Engineering/Architecture, Phase I	(875,000)	0	0	(875,000)
	Major Renovation Dorm/Dinning Halls	0	3,864,500	0	3,864,500
	Parking Auxiliary Projects	0	11,698,300	0	11,698,300
	Student Health & Fitness Center		923,800		923,800
	Residence Hall (1990)	0	7,819,700	0	7,819,700
1991		2,056,602	0	0	2,056,602
	Maintenance Reserve	2,056,602	0	0	2,056,602
1992		47,086,037	28,728,400	0	75,814,437
	Authorization for New University Bookstore	0	5,897,000	0	5,897,000
	Biotechnology Infill	4,123,700	4,123,700	0	8,247,400
	Blanket Authorization - Auxiliary	0	3,000,000	0	3,000,000
	Blanket Authorization - E & G	0	3,000,000	0	3,000,000
	Blanket Authorization - Research	0	3,000,000	0	3,000,000
	Chiller Capacity Expansion	2,574,100	0	0	2,574,100
	College of Veterinary Medicine, Phase IV	8,351,300	0	0	8,351,300
	Emergency Generator for Power Plant	330,000	220,000	0	550,000
	Engineering/Architecture, Phase I	17,444,000	6,173,500	0	23,617,500
	Health, Safety, and Accessibility	1,760,769	0	0	1,760,769
	Library Storage Facility	2,598,900	0	0	2,598,900
	Maintenance Reserve	1,371,068	0	0	1,371,068
	Track/Soccer Complex	0	1,790,000	0	1,790,000
	Winchester Office and Laboratory Complex	2,076,400	0	0	2,076,400
	Upper Quad Conversion (Major Williams)	5,860,800	339,200	0	6,200,000
	Creative Arts Center - Phase I	0	930,000	0	930,000
	Dry Rendering Facility (Infectious Waste Incinerator)	595,000	255,000	0	850,000
1993		1,256,440	3,067,580	0	4,324,020
	Cleanup of Hazardous Waste	0	150,000	0	150,000
	College of Veterinary Medicine, Phase IV	0	459,780	0	459,780
	Donaldson Brown Center Renovations	0	2,250,000	0	2,250,000
	Maintenance Reserve	931,540	0	0	931,540
	Storm water Management	324,900	207,800	0	532,700
1994		3,354,622	60,849,000	0	64,203,622
	Coal Storage Facility	160,000	0	0	160,000
	Dining Hall	0	5,000,000	0	5,000,000
	Health, Safety, and Accessibility	400,000	0	0	400,000
	Lane Stadium Renovation	0	1,500,000	0	1,500,000
	Maintenance Reserve	2,794,622	0	0	2,794,622
	Northern Virginia Graduate Center	0	18,500,000	0	18,500,000
	Rector Field House Renovations	0	2,865,000	0	2,865,000
	Residence Halls (Two new dormitories)	0	15,075,000	0	15,075,000
	Student Health & Fitness Center	0	17,909,000	0	17,909,000
1995		2,720,892	23,079,000	0	25,799,892
	Advanced Communications Center	0	550,000	0	550,000
	Coal Runoff Correction	0	800,000	0	800,000
	Engineering/Architecture, Phase I	0	6,952,000	0	6,952,000
	Maintenance Reserve	2,720,892	6,588,000	0	9,308,892

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Year	Project Title	State Funds	Nongeneral	BOV Approved	NGF	Total Budget
1995	Student Health & Fitness Center	0	2,591,000	0	0	2,591,000
	Athletics Facility (Merryman Center)	0	4,750,000	0	0	4,750,000
	Dry Rendering Facility (Infectious Waste Incinerator)	0	848,000	0	0	848,000
1996		14,474,559	43,408,594	0	0	57,883,153
	Advanced Communications Center	10,000,000	14,450,000	0	0	24,450,000
	Athletic Facilities Improvements	0	6,250,000	0	0	6,250,000
	Biotechnology Infill	376,000	526,600	0	0	902,600
	Blanket Authorization - E & G	0	3,000,000	0	0	3,000,000
	Coal-Fired Boiler (supplement)	0	2,300,000	0	0	2,300,000
	Engineering/Architecture, Phase I	0	(5,895,006)	0	0	(5,895,006)
	Maintenance Reserve	4,098,559	0	0	0	4,098,559
	Renovate DBHCC & Alumni Hall	0	3,946,000	0	0	3,946,000
	Residence Halls (One new dormitory)	0	10,000,000	0	0	10,000,000
	Residence Halls (Two new dormitories)	0	1,731,000	0	0	1,731,000
	Special Purpose Housing - Phase III	0	600,000	0	0	600,000
	Athletics Facility (Merryman Center)	0	6,500,000	0	0	6,500,000
1997		6,642,407	15,338,800	0	0	21,981,207
	Addition to Cheatham	0	2,471,000	0	0	2,471,000
	Advanced Communications Center	2,500,000	(5,000,000)	0	0	(2,500,000)
	Airport Taxiway Construction	0	6,257,000	0	0	6,257,000
	Maintenance Reserve	4,142,407	0	0	0	4,142,407
	Sprinkler Upgrades in Residence Halls	0	5,630,000	0	0	5,630,000
	Telecommunications Upgrade	0	3,700,000	0	0	3,700,000
	Athletics Facility (Merryman Center)	0	750,000	0	0	750,000
	Upper Quad Conversion a (Shanks & Shultz Planning)	0	1,530,800	0	0	1,530,800
1998		26,843,412	26,800,850	0	0	53,644,262
	Advanced Communications Center	1,949,000	0	0	0	1,949,000
	Agriculture and Natural Resources Research Laboratory	1,167,000	0	0	0	1,167,000
	Alumni/CEC/Hotel Center	0	2,309,000	0	0	2,309,000
	Athletic Facilities Improvements	0	172,850	0	0	172,850
	Blanket Authorization - Auxiliary	0	2,000,000	0	0	2,000,000
	Chemistry/Physics - Phase II	19,292,000	1,763,000	0	0	21,055,000
	Dairy Science Facilities	293,000	0	0	0	293,000
	Dining System HVAC/Chiller	0	2,098,000	0	0	2,098,000
	Maintenance Reserve	4,142,412	0	0	0	4,142,412
	Parking Auxiliary Projects	0	2,200,000	0	0	2,200,000
	Special Purpose Housing - Phase III	0	10,658,000	0	0	10,658,000
	Substation Expansion	0	3,800,000	0	0	3,800,000
	Building Construction Laboratory	0	1,000,000	0	0	1,000,000
	Dry Rendering Facility (Infectious Waste Incinerator)	0	800,000	0	0	800,000
1999		11,848,837	19,190,800	0	0	31,039,637
	Advanced Communications Center	0	4,448,800	0	0	4,448,800
	Agriculture and Natural Resources Research Laboratory	200,000	256,000	0	0	456,000
	Dairy Science Facilities	3,950,000	0	0	0	3,950,000
	Hampton Roads AREC Replacement	1,345,000	0	0	0	1,345,000
	Maintenance Reserve	4,703,837	6,035,000	0	0	10,738,837
	Retrofit Chillers	1,150,000	0	0	0	1,150,000
	Upper Quad Conversion (Williams, Burruss, Agnew)	500,000	0	0	0	500,000
	Upper Quad Conversion b (Shanks and Shultz)	0	8,451,000	0	0	8,451,000
2000		21,175,773	116,098,000	0	0	137,273,773
	Alumni/CEC/Hotel Center	0	43,522,000	0	0	43,522,000
	Career Services Facility	0	4,608,000	0	0	4,608,000
	Chemistry/Physics - Phase II	0	2,000,000	0	0	2,000,000
	Electric Service Facility	0	3,000,000	0	0	3,000,000
	Football Practice Fields	0	2,821,000	0	0	2,821,000
	Geotechnical Laboratory Facility	0	800,000	0	0	800,000
	Golf Course Facilities	0	1,500,000	0	0	1,500,000
	Maintenance Reserve	6,775,773	0	0	0	6,775,773
	Microelectronics Laboratories	0	1,500,000	0	0	1,500,000
	Multipurpose Livestock Arena	1,900,000	1,818,000	0	0	3,718,000
	North End Zone Bleachers and Video Board	0	1,200,000	0	0	1,200,000
	Property Acquisitions - Heiskell & Wright	0	1,361,000	0	0	1,361,000
	Recreation Fields	0	1,529,000	0	0	1,529,000
	Security Access in 19 Residence Halls	0	1,366,000	0	0	1,366,000
	Stadium Expansion	0	26,000,000	0	0	26,000,000
	Upper Quad Conversion (Williams, Burruss, Agnew)	10,000,000	0	0	0	10,000,000

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2000	Life, Health, Safety	2,500,000	0	0	0	2,500,000
	Bioinformatics Building, Phase I	0	21,864,000	0	0	21,864,000
	Dry Rendering Facility (Infectious Waste Incinerator)	0	168,000	0	0	168,000
	New Residence Hall (2000) a - Planning	0	1,041,000	0	0	1,041,000
2001		7,539,665	9,019,873	0	0	16,559,538
	Budget Impasse	0	0	0	0	0
	Football Practice Fields	0	282,100	0	0	282,100
	Maintenance Reserve	7,539,665	0	0	0	7,539,665
	Stadium Expansion	0	8,737,773	0	0	8,737,773
2002		119,262,012	126,181,101	0	0	245,443,113
	Addition to Main Campus Chilled Water Central Plant	2,800,000	0	0	0	2,800,000
	Agriculture and Natural Resources Research Laboratory	23,168,000	0	0	0	23,168,000
	Bioinformatics Building, Phase II	20,436,000	0	0	0	20,436,000
	Chemistry/Physics - Phase II	4,139,000	0	0	0	4,139,000
	Classroom Improvements, Phase I	4,530,000	0	0	0	4,530,000
	Cowgill Hall HVAC and Power	7,500,000	0	0	0	7,500,000
	Dairy Science Facilities	1,099,860	0	0	0	1,099,860
	Dining and Student Union Facility	0	6,250,000	0	0	6,250,000
	Fine Arts Center and Renovate Henderson Hall	6,542,000	2,235,000	0	0	8,777,000
	Fisheries and Aquatics Research Center	0	800,000	0	0	800,000
	G. Burke Johnston Student Center Addition	0	6,250,000	0	0	6,250,000
	Geotechnical Laboratory Facility	0	80,000	0	0	80,000
	Hampton Roads AREC Replacement	0	82,655	0	0	82,655
	Litton Reaves Hall Exterior Structural Repairs	2,500,000	0	0	0	2,500,000
	Maintenance Reserve	3,769,833	0	0	0	3,769,833
	Multipurpose Livestock Arena	319	0	0	0	319
	Parking Facilities and Improvements	0	13,000,000	0	0	13,000,000
	Stadium Expansion	0	55,831,446	0	0	55,831,446
	Upper Quad Conversion (Williams, Burruss, Agnew)	18,000	652,000	0	0	670,000
	Engineering Facility (ICTAS - Phase I)	13,996,000	17,000,000	0	0	30,996,000
	New Residence Hall (2000) b	0	15,000,000	0	0	15,000,000
	Biology Building (Vivarium Facility) b	14,263,000	4,000,000	0	0	18,263,000
	Biology Building (Vivarium Facility) v	12,000,000	0	0	0	12,000,000
	Building Construction Laboratory	2,500,000	0	0	0	2,500,000
	Dietrick Servery/HVAC, Phase all	0	5,000,000	0	0	5,000,000
2003		1,592,222	55,100,000	0	0	56,692,222
	Dairy Science Facilities	1	0	0	0	1
	Fine Arts Center and Renovate Henderson Hall	0	40,000,000	0	0	40,000,000
	Maintenance Reserve	1,583,558	5,600,000	0	0	7,183,558
	Life, Health, Safety	8,663	0	0	0	8,663
	Soccer/Lacrosse Complex	0	750,000	0	0	750,000
	Biology Building (Vivarium Facility) v	0	4,750,000	0	0	4,750,000
	Building Construction Laboratory	0	4,000,000	0	0	4,000,000
	Student Services	0	0	0	0	0
2004		10,610,074	10,250,000	0	0	20,860,074
	Agriculture and Natural Resources Research Laboratory	1,188,000	0	0	0	1,188,000
	Bioinformatics Building, Phase II	3,958,000	0	0	0	3,958,000
	Maintenance Reserve	1,614,074	0	0	0	1,614,074
	Major Residence and Dining Hall Improvements	0	4,000,000	0	0	4,000,000
	Boiler Pollution Controls	3,850,000	2,000,000	0	0	5,850,000
	Upgrade Campus (SW) Heating/Cooling Plant Renovation	0	2,750,000	0	0	2,750,000
	Dietrick Servery/HVAC, Phase all	0	1,500,000	0	0	1,500,000
2005		7,963,000	22,750,000	0	0	30,713,000
	Classroom Improvements, Phase I	2,740,000	0	0	0	2,740,000
	Fine Arts Center and Renovate Henderson Hall	0	10,000,000	0	0	10,000,000

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Year	Project Title	State Funds	Nongeneral	BOV Approved	NGF	Total Budget
2005						
	Maintenance Reserve	2,486,000	0	0	0	2,486,000
	Soccer/Lacrosse Complex	0	1,250,000	0	0	1,250,000
	Graduate School Facility	0	3,000,000	0	0	3,000,000
	Surge Space Building	0	8,500,000	0	0	8,500,000
	Biology Building (Vivarium Facility) b	2,737,000	0	0	0	2,737,000
2006		37,450,795	111,809,225	0	0	149,260,020
	Agriculture and Natural Resources Research Laboratory	0	2,500,000	0	0	2,500,000
	Cowgill Hall HVAC and Power	2,600,000	0	0	0	2,600,000
	Fine Arts Center and Renovate Henderson Hall	465,000	0	0	0	465,000
	Fisheries and Aquatics Research Center	0	70,000	0	0	70,000
	Litton Reaves Hall Exterior Structural Repairs	1,630,000	0	0	0	1,630,000
	Maintenance Reserve	7,144,404	0	0	0	7,144,404
	Graduate School Facility	0	250,000	0	0	250,000
	Engineering Facility (ICTAS - Phase I)	4,000,000	6,989,225	0	0	10,989,225
	New Residence Hall (2000) b	0	7,000,000	0	0	7,000,000
	Biology Building (Vivarium Facility) b	2,250,000	0	0	0	2,250,000
	Administrative Services Building	0	12,000,000	0	0	12,000,000
	Improve Residence & Dining Halls	0	10,000,000	0	0	10,000,000
	Indoor Athletic Training Facility	0	25,000,000	0	0	25,000,000
	Blanket/Sum Sufficient: Academic & Research Facilities	0	0	0	0	0
	Blanket/Sum Sufficient: Renovate & Improve Auxiliary Facilities	0	0	0	0	0
	Blanket/Sum Sufficient: NGF Property Acquisition	0	0	0	0	0
	Infectious Disease Research Facility	867	4,000,000	0	0	4,000,867
	Building Construction Laboratory	750,000	750,000	0	0	1,500,000
	Visitors & Undergraduate Admissions Center	0	5,250,000	0	0	5,250,000
	Recreation, Counseling, & Clinical Space Addition	0	13,000,000	0	0	13,000,000
	Tidewater Property Gift Acquisition	0	0	0	0	0
	Sciences College Consortia Capital Lease	0	0	0	0	0
	Sciences College Consortia Capital Lease - Vivarium	0	0	0	0	0
	Upgrade Campus (SW) Heating/Cooling Plant Renovation	17,250,000	11,500,000	0	0	28,750,000
	ICTAS - Ph. II	1,360,524	13,500,000	0	0	14,860,524
2007		20,161,980	42,746,000	28,220,000	0	91,127,980
	Cowgill Hall HVAC and Power	1,225,000	0	0	0	1,225,000
	Fine Arts Center and Renovate Henderson Hall	0	15,448,000	0	0	15,448,000
	Maintenance Reserve	8,644,980	0	0	0	8,644,980
	Engineering Facility (ICTAS - Phase I)	5,994,000	0	0	0	5,994,000
	Building Construction Laboratory	298,000	298,000	0	0	596,000
	Hampton Roads Classroom	500,000	0	0	0	500,000
	New Residence Hall (2007)	0	27,000,000	0	0	27,000,000
	Hazardous Waste Facility	3,500,000	0	0	0	3,500,000
	Academic and Student Affairs Building Planning	0	0	2,720,000	0	2,720,000
	McComas Hall Exterior Wall Structure Repair, Phase I	0	0	1,500,000	0	1,500,000
	VBI Addition Facility Planning	0	0	2,400,000	0	2,400,000
	Public Safety Building Planning	0	0	1,600,000	0	1,600,000
	Basketball Practice Facility	0	0	20,000,000	0	20,000,000
	Tidewater Property Gift Acquisition	0	0	0	0	0
	Sciences College Consortia Capital Lease	0	0	0	0	0
	Sciences College Consortia Capital Lease - Vivarium	0	0	0	0	0
	Rockbridge County Property Transfer/Receipt	0	0	0	0	0
2008		8,644,980	50,172,386	56,496,494	0	115,313,860
	Maintenance Reserve	8,644,980	0	0	0	8,644,980
	Upper Quad Conversion (Williams, Burruss, Agnew)	0	113,261	0	0	113,261
	Auxiliary Maintenance Reserve	0	0	4,521,494	0	4,521,494
	SPAREC Laboratory Facility Planning	0	0	375,000	0	375,000
	Basketball Practice Facility	0	21,100,000	1,100,000	0	22,200,000
	Engineering Signature Building	0	28,959,125	0	0	28,959,125

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2008					
	Ambler Johnston Renovation	0	0	10,000,000	10,000,000
	Visitors & Undergraduate Admissions Center	0	0	10,500,000	10,500,000
	Parking Structure	0	0	30,000,000	30,000,000
	Sciences College Consortia Capital Lease	0	0	0	0
	Human & Agricultural Biosciences Bldg. I	0	0	0	0
2009		163,391,805	130,210,000	(32,912,378)	260,689,427
	Fine Arts Center and Renovate Henderson Hall	34,254,552	0	0	34,254,552
	Maintenance Reserve	8,221,000	0	0	8,221,000
	New Residence Hall (2000) b	0	8,047,000	0	8,047,000
	Infectious Disease Research Facility	3,136,133	2,163,000	0	5,299,133
	McComas Hall Exterior Wall Structure Repair, Phase I	0	0	(1,500,000)	(1,500,000)
	Auxiliary Maintenance Reserve	0	0	4,967,622	4,967,622
	Basketball Practice Facility	0	0	(21,100,000)	(21,100,000)
	Engineering Signature Building	0	0	0	0
	Ambler Johnston Renovation	0	65,000,000	(10,000,000)	55,000,000
	Owens and West End Market Food Court Renovations	0	5,000,000	0	5,000,000
	Sciences (Research) Building Laboratory I	28,758,000	16,800,000	0	45,558,000
	VT-Carilion School of Medicine & Research Institute	59,000,000	0	0	59,000,000
	Visitors & Undergraduate Admissions Center	0	(5,250,000)	0	(5,250,000)
	Parking Structure	0	30,000,000	(30,000,000)	0
	Technology Research & Innovation Center (Not VT project)	11,896,644	0	0	11,896,644
	Batting Practice Facility (Indoor)	0	0	2,300,000	2,300,000
	Stanger Street Property Acquisition	0	0	120,000	120,000
	Addition to Jamerson Center (Football Locker Room)	0	0	18,000,000	18,000,000
	Planning for Agriculture Program Relocation	0	0	500,000	500,000
	McComas Hall Exterior Wall Structure Repair, Phase I & II	0	6,000,000	0	6,000,000
	Chiller Plant, Phase I	480,000	1,700,000	0	2,180,000
	Davidson Hall Replacement	1,506,000	750,000	0	2,256,000
	Human & Agricultural Biosciences Bldg. I	0	0	0	0
	ICTAS - Ph. II	16,139,476	0	0	16,139,476
	North Chiller Plant, implemented thru Parking Structure	0	0	3,800,000	3,800,000
2010		8,679,000	61,442,701	28,476,870	98,598,571
	Fine Arts Center and Renovate Henderson Hall	0	2,675,570	0	2,675,570
	Maintenance Reserve	8,679,000	0	0	8,679,000
	Stadium Expansion	0	3,230,781	0	3,230,781
	Academic and Student Affairs Building Planning	0	0	(2,720,000)	(2,720,000)
	Auxiliary Maintenance Reserve	0	0	5,220,870	5,220,870
	Engineering Signature Building	0	5,083,350	0	5,083,350
	Motor Pool Renovation & Expansion	0	0	1,076,000	1,076,000
	Oak Lane Community, Phase IV	0	0	23,500,000	23,500,000
	Photovoltaic Array on Parking Structure	0	1,300,000	0	1,300,000
	Veterinary Medicine Instruction Addition	0	0	1,400,000	1,400,000
	Academic and Student Affairs Building	0	45,153,000	0	45,153,000
	ICTAS - Ph. II	0	4,000,000	0	4,000,000
	Kentland, Phase II	0	0	0	0
2011		149,053,294	9,789,322	47,010,794	205,853,410
	Maintenance Reserve	5,630,449	0	0	5,630,449
	Infectious Disease Research Facility	863,000	0	0	863,000
	Auxiliary Maintenance Reserve	0	0	5,400,794	5,400,794
	Engineering Signature Building	47,609,124	1,100,230	0	48,709,354
	VT-Carilion School of Medicine & Research Institute	0	3,500,000	0	3,500,000
	West End Market Renovation & Expansion	0	0	7,310,000	7,310,000
	Campus Fiber Optic Improvement	0	0	2,000,000	2,000,000
	McComas Hall Exterior Wall Structure Repair, Phase III	0	0	3,100,000	3,100,000
	English Field Improvements	0	0	1,600,000	1,600,000
	Veterinary Medicine Instruction Addition	0	0	12,600,000	12,600,000
	Chiller Plant, Phase I	11,578,638	5,939,092	0	17,517,730
	Davidson Hall Replacement	29,612,739	(750,000)	0	28,862,739
	Human & Agricultural Biosciences Bldg. I	53,759,344	0	0	53,759,344
	Virginia Tech-Carilion Research Institute Third Floor Upfit	0	0	15,000,000	15,000,000
2012		5,649,158	34,819,478	8,035,364	48,504,000
	Fine Arts Center and Renovate Henderson Hall	0	4,789,878	0	4,789,878
	Maintenance Reserve	5,649,158	0	0	5,649,158
	Auxiliary Maintenance Reserve	0	0	6,290,364	6,290,364
	Engineering Signature Building	0	12,466,420	0	12,466,420
	Visitors & Undergraduate Admissions Center	0	10,500,000	(10,500,000)	0
	Oak Lane Community, Phase IV	0	4,663,000	(4,663,000)	0
	Propulsion Laboratory	0	0	400,000	400,000

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as of March 14, 2019

Year	Project Title	State Funds	Nongeneral	BOV Approved NGF	Total Budget
2012	Unified Communications & Network Renewal	0	0	16,508,000	16,508,000
	Chiller Plant, Phase I	0	400,000	0	400,000
	Classroom Building	0	2,000,180	0	2,000,180
	National Tire Research Center (VTTI) Capital Lease	0	0	0	0
2013		45,639,472	1,000,159	13,039,974	59,679,605
	Maintenance Reserve	5,649,158	0	0	5,649,158
	Auxiliary Maintenance Reserve	0	0	7,193,974	7,193,974
	McComas Hall Exterior Wall Structure Repair, Phase III	0	0	275,000	275,000
	Oak Lane Community, Phase IV	0	279,000	(279,000)	0
	Classroom Building	39,009,740	(2,000,180)	0	37,009,560
	Fire Alarm and Access	980,574	0	0	980,574
	Upper Quad Residential Facilities	0	0	5,850,000	5,850,000
	Renovate / Renew Academic Buildings	0	2,721,339	0	2,721,339
	Kentland, Phase II	0	0	0	0
	Turner Street Facility Capital Lease	0	0	0	0
2014		14,085,762	1,060,300	100,102,049	115,248,111
	Maintenance Reserve	5,649,158	0	0	5,649,158
	Auxiliary Maintenance Reserve	0	0	8,032,349	8,032,349
	Oak Lane Community, Phase IV	0	1,060,300	(1,060,300)	0
	Davidson Hall Replacement	884,360	0	0	884,360
	Classroom Building	3,642,000	0	0	3,642,000
	Fire Alarm and Access	3,910,244	0	0	3,910,244
	Upper Quad Residential Facilities	0	0	85,150,000	85,150,000
	Marching Virginians Practice Facility	0	0	4,750,000	4,750,000
	South Rec. Field Surface Replacement	0	0	230,000	230,000
	McBryde 100 Classroom Renovation	0	0	2,800,000	2,800,000
	Prince Street Capital Lease	0	0	0	0
	Health Center Improvements Student Wellness	0	0	200,000	200,000
2015		44,028,374	(2,721,339)	28,893,610	70,200,645
	Maintenance Reserve	8,021,374	0	0	8,021,374
	Auxiliary Maintenance Reserve	0	0	8,132,610	8,132,610
	South Rec. Field Surface Replacement	0	0	4,370,000	4,370,000
	Airport Hangar Replacement	0	0	2,520,000	2,520,000
	Residential Connectivity	0	0	4,000,000	4,000,000
	Lane Substation Expansion	0	0	6,500,000	6,500,000
	Renovate / Renew Academic Buildings	27,389,000	(2,721,339)	0	24,667,661
	Kentland, Phase II	8,618,000	0	0	8,618,000
	Athletic Facilities Improvements (Rector, Baseball, Tennis, NC)	0	0	500,000	500,000
	Health Center Improvements Student Wellness	0	0	2,871,000	2,871,000
2016		8,531,800	4,466,000	32,774,944	45,772,744
	Maintenance Reserve	8,531,800	0	0	8,531,800
	Auxiliary Maintenance Reserve	0	0	9,347,008	9,347,008
	Airport Hangar Replacement	0	0	(203,064)	(203,064)
	Renovate / Renew Academic Buildings	0	4,466,000	0	4,466,000
	East Eggleston Renovation	0	0	2,500,000	2,500,000
	Corps Leadership and Military Science Building	0	0	2,100,000	2,100,000
	Residential Door Access Improvements	0	0	7,735,000	7,735,000
	Eastern Shore AREC Storage Building	0	0	46,000	46,000
	O'Shaughnessy Hall Renovation	0	0	1,750,000	1,750,000
	Undergrad Science Lab Renovations	0	0	600,000	600,000
	Athletic Facilities Improvements (Rector, Baseball, Tennis, NC)	0	0	3,000,000	3,000,000
	VBI Data Center / BI Data Center	0	0	5,900,000	5,900,000
2017		166,887,027	66,057,010	87,665,296	320,609,333
	Maintenance Reserve	9,038,037	0	0	9,038,037
	Auxiliary Maintenance Reserve	0	0	10,676,296	10,676,296
	Renovate / Renew Academic Buildings	7,640,000	(4,466,000)	0	3,174,000
	Eastern Shore AREC Storage Building	0	0	489,000	489,000
	Kentland, Phase II	745,000	0	0	745,000
	O'Shaughnessy Hall Renovation	0	0	19,750,000	19,750,000
	Chiller Plant, Phase II	31,023,960	9,797,040	0	40,821,000
	Livestock & Poultry Research, Phase I	22,136,000	0	0	22,136,000
	Renovate Holden Hall	50,872,000	17,500,000	0	68,372,000
	Undergrad Science Lab Renovations	0	0	9,400,000	9,400,000

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Year	Project Title	State Funds	Nongeneral	BOV Approved NGF	Total Budget
2017		45,432,030	40,141,970	0	85,574,000
	VT-Carilion Health Sciences & Technology	45,432,030	40,141,970	0	85,574,000
	Athletic Facilities Improvements (Rector, Baseball, Tennis, NC)	0	0	34,000,000	34,000,000
	West Roanoke Street Acquisition	0	0	550,000	550,000
	Gas-Fired Boiler at Central Steam Plant	0	0	6,800,000	6,800,000
	Virginia Tech Automation Park (VTTI) Capital Lease	0	0	0	0
	Hitt Hall (Formerly Intelligent Infrastructure)- Planning	0	0	6,000,000	6,000,000
	Undergraduate Laboratory Building	0	3,084,000	0	3,084,000
2018		17,190,156	89,016,030	94,869,576	201,075,762
	Maintenance Reserve	9,719,156	0	0	9,719,156
	Auxiliary Maintenance Reserve	0	0	10,942,076	10,942,076
	Kentland, Phase II	0	3,100,000	0	3,100,000
	O'Shaughnessy Hall Renovation	0	21,500,000	(21,500,000)	0
	Renovate Holden Hall	(1,151,000)	0	0	(1,151,000)
	VT-Carilion Health Sciences & Technology	6,122,000	1,416,030	0	7,538,030
	Applied Projects Building Capital Lease	0	0	0	0
	Dietrick First Floor and Plaza Renovation	0	0	8,300,000	8,300,000
	Student Wellness Improvements	0	63,000,000	63,000,000	126,000,000
	Virginia Tech Transportation Institute Intern Hub Capital Lease	0	0	0	0
	ACC Network Studio	0	0	10,000,000	10,000,000
	Commonwealth Ballroom Improvements	0	0	3,246,000	3,246,000
	Slusher Hall Replacement - Planning	0	0	3,500,000	3,500,000
	Student-Athlete Performance Center	0	0	16,681,500	16,681,500
	Athletic Weight Room Renovation & Expansion	0	0	700,000	700,000
	Virginia Seafood AREC	2,500,000	0	0	2,500,000
2019		16,205,625	515,236	232,962,076	249,682,937
	Maintenance Reserve	13,574,211	0	0	13,574,211
	Auxiliary Maintenance Reserve	0	0	11,082,076	11,082,076
	Corps Leadership and Military Science Building	0	0	49,900,000	49,900,000
	Chiller Plant, Phase II	1,631,414	515,236	0	2,146,650
	Gas-Fired Boiler at Central Steam Plant	0	0	1,400,000	1,400,000
	Applied Projects Building Capital Lease	0	0	0	0
	Student Wellness Improvements	0	0	(63,000,000)	(63,000,000)
	Creativity & Innovation District Living Learning Community	0	0	105,500,000	105,500,000
	Falls Church Property Acquisition: UVA Interest	0	0	8,230,000	8,230,000
	Falls Church Property Acquisition: Falls Church Property	0	0	2,850,000	2,850,000
	Global Business and Analytics Complex Residence Halls	0	0	84,000,000	84,000,000
	New Upper Quad Residence Hall	0	0	33,000,000	33,000,000
	Turbo Lab Capital Lease	0	0	0	0
	Commonwealth Cyber Initiative	1,000,000	0	0	1,000,000
2020		259,178,187	126,044,128	19,700,753	404,923,068
	Maintenance Reserve	13,574,211	0	0	13,574,211
	Auxiliary Maintenance Reserve	0	0	12,165,528	12,165,528
	Kentland, Phase II	3,100,000	(3,100,000)	0	0
	Livestock & Poultry Research, Phase I	2,638,000	0	0	2,638,000
	Renovate Holden Hall	2,365,976	212,039	0	2,578,015
	Student Wellness Improvements	0	9,500,000	0	9,500,000
	Student-Athlete Performance Center	0	0	3,735,225	3,735,225
	Athletic Weight Room Renovation & Expansion	0	0	3,800,000	3,800,000
	Data and Decision Sciences	69,000,000	10,000,000	0	79,000,000
	Innovation Campus-Academic Building	168,000,000	107,000,000	0	275,000,000
	K-Mart & Ardmore Capital Lease	0	0	0	0
	VT-VTF Land Exchange in Support of VT/Montgomery Regional Airport Expansion	0	0	0	0
	Commonwealth Cyber Initiative	500,000	0	0	500,000
	Undergraduate Laboratory Building	0	0	0	0
	Undergraduate Laboratory Building - Working Drawings	0	2,432,089	0	2,432,089
2021		48,823,568	296,580,000	(266,485,330)	78,918,238
	Maintenance Reserve	13,725,568	0	0	13,725,568
	Auxiliary Maintenance Reserve	0	0	12,094,670	12,094,670
	Corps Leadership and Military Science Building	0	52,000,000	(52,000,000)	0
	Livestock & Poultry Research, Phase I	500,000	0	0	500,000
	Renovate Holden Hall	5,128,000	0	0	5,128,000
	Creativity & Innovation District Living Learning Community	0	105,500,000	(105,500,000)	0
	Data and Decision Sciences	0	0	0	0
	Falls Church Property Acquisition: UVA Interest	0	8,230,000	(8,230,000)	0
	Falls Church Property Acquisition: Falls Church Property	0	2,850,000	(2,850,000)	0
	Global Business and Analytics Complex Residence Halls	0	84,000,000	(84,000,000)	0
	Innovation Campus-Academic Building	0	0	0	0
	New Upper Quad Residence Hall	0	33,000,000	(26,000,000)	7,000,000

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Year	Project Title	State Funds	Nongeneral	BOV Approved	NGF	Total Budget
2021	Address Life, Health Safety, Accessibility, & Code Compliance	3,100,000	0	0	0	3,100,000
	Equipment for Workforce Development	8,237,000	0	0	0	8,237,000
	Fralin Biomedical Research Equipment	18,133,000	0	0	0	18,133,000
	Replace Randolph (Mitchell Hall)	0	11,000,000	0	0	11,000,000
	Undergraduate Laboratory Building	0	2,432,089	0	0	2,432,089
	Undergraduate Laboratory Building - Working Drawings	0	(2,432,089)	0	0	(2,432,089)
2022		113,785,618	30,619,911	93,854,434		238,259,963
	Maintenance Reserve	13,725,568	0	0	0	13,725,568
	Auxiliary Maintenance Reserve	0	0	13,025,604	0	13,025,604
	Dietrick First Floor and Plaza Renovation	0	0	828,830	0	828,830
	Innovation Campus-Academic Building	0	27,136,000	0	0	27,136,000
	New Upper Quad Residence Hall	0	9,000,000	(7,000,000)	0	2,000,000
	Address Life, Health Safety, Accessibility, & Code Compliance	7,300,000	0	0	0	7,300,000
	Equipment for Workforce Development	7,540,800	0	0	0	7,540,800
	Hitt Hall (Formerly Intelligent Infrastructure)- Construction	0	0	79,000,000	0	79,000,000
	Gilbert Street Long-Term Lease	0	0	0	0	0
	Research Swing Space Long-Term Lease	0	0	0	0	0
	New Business Building - Planning	0	0	8,000,000	0	8,000,000
	Relocate Hampton Roads AREC - Planning	500,000	0	0	0	500,000
	Undergraduate Laboratory Building	84,719,250	(5,516,089)	0	0	79,203,161
2023		286,202,910	7,664,464	96,256,439		390,123,813
	Maintenance Reserve	17,462,174	0	0	0	17,462,174
	Auxiliary Maintenance Reserve	0	0	16,156,439	0	16,156,439
	Innovation Campus-Academic Building	9,163,636	(9,163,636)	0	0	0
	Equipment for Workforce Development	9,124,200	0	0	0	9,124,200
	Replace Randolph (Mitchell Hall)	250,452,900	16,828,100	0	0	267,281,000
	Building Envelope Improvements	0	0	47,200,000	0	47,200,000
	Football Locker Room Renovations: Hydrotherapy & Restroom Facilities	0	0	5,900,000	0	5,900,000
	Property Acquisitions - ICTAC-VTTI, Commerce Street	0	0	0	0	0
	Student Life Village, Phase I - Planning	0	0	19,500,000	0	19,500,000
	Slusher Hall Renovation	0	0	7,500,000	0	7,500,000
2024		34,231,061	56,496,100	(30,208,561)		60,518,600
	Maintenance Reserve	18,446,361	0	0	0	18,446,361
	Auxiliary Maintenance Reserve	0	0	16,991,439	0	16,991,439
	Equipment for Workforce Development	9,541,800	0	0	0	9,541,800
	Undergraduate Laboratory Building	5,693,000	0	0	0	5,693,000
	Building Envelope Improvements	0	0	(47,200,000)	0	(47,200,000)
	Improve Building Envelopes	0	47,200,000	0	0	47,200,000
	Expand VTC SOM & FBRI - Planning	0	9,000,000	0	0	9,000,000
	Improve Center Woods Complex	549,900	296,100	0	0	846,000
2025		51,871,658	0	23,676,439		75,548,097
	Maintenance Reserve	18,885,458	0	0	0	18,885,458
	Auxiliary Maintenance Reserve	0	0	17,376,439	0	17,376,439
	Equipment for Workforce Development	7,993,200	0	0	0	7,993,200
	Derring Hall Envelope Repair: Planning	1,624,000	0	0	0	1,624,000
	Improve Campus Accessibility	8,000,000	0	0	0	8,000,000
	Improvements to Eastern Shore AREC (Planning)	1,515,000	0	0	0	1,515,000
	Rescue Squad Facility	0	0	2,000,000	0	2,000,000
	CVM Teaching Hospital Renovation and Expansion	0	0	4,300,000	0	4,300,000
	Improve Center Woods Complex	13,854,000	0	0	0	13,854,000
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Grand Total		1,784,118,784	1,719,076,409	662,428,843		4,165,624,036