

VIRGINIA TECH

CAPITAL OUTLAY PLAN FOR 1998-2004

FIRST BIENNIUM -- 1998-2000

Schedule 1 of 3

as of April 16, 1997

Estimated Cost in Thousands

	<u>General Fund</u>	<u>Nongeneral Fund</u>	<u>Total</u>
University Division (208)			
1 Maintenance Reserve	\$ 23,000	\$ 6,000	\$ 29,000
2 Upper Quad Conversion - Phase II	25,010	6,268	31,278
3 Chemistry/Physics - Phase II	25,688	1,935	27,623
4 Technology Upgrades to Classrooms	6,488		6,488
5 Campus Infrastructure	5,000		5,000
6 Alumni Center Planning		809	809
7 Residence Hall		14,805	14,805
8 Cowgill Hall Renovation	4,484		4,484
9 Increase Parking Project Authorization		2,200	2,200
10 Multipurpose Livestock Arena	1,616	\$ 1,616	3,232
11 Substation Expansion		3,800	3,800
12 Dining System HVAC/Chiller		2,357	2,357
13 Special Purpose Housing - Phase III		10,939	10,939
14 Renovation of Robeson Hall	4,439		4,439
15 Residential Services Buildings		3,904	3,904
16 Blanket - Auxiliary		4,000	4,000
TOTAL	<u>95,725</u>	<u>58,633</u>	<u>154,358</u>
Cooperative Extension/Agriculture Experiment Station Division (229)			
1 Agriculture and Forestry Research Laboratory Facility	24,151		24,151
2 Middleburg Agriculture Research Station - Phase II	1,068		1,068
3 Whitethorne-Kentland - Phase I			
TOTAL	<u>25,219</u>	<u>0</u>	<u>25,219</u>
BIENNIUM TOTAL	<u>\$ 120,944</u>	<u>\$ 58,633</u>	<u>\$ 179,577</u>

VIRGINIA TECH

CAPITAL OUTLAY PLAN FOR 1998-2004

SECOND BIENNIUM -- 2002-2004

Schedule 2 of 3

as of April 16, 1997

Estimated Cost in Thousands

	<u>General Fund</u>	<u>Nongeneral Fund</u>	<u>Total</u>
University Division (208)			
1 Upper Quad Conversion - Phase III	\$ 4,127		\$ 4,127
2 Renovation of Hillcrest Hall	6,646		6,646
3 Renovation of Femoyer Hall	3,376		3,376
4 Technology Upgrades to Classrooms	6,634		6,634
5 Alumni Center Construction		\$ 12,292	12,292
6 Campus Infrastructure	5,000		5,000
7 Renovation of Davidson Hall	10,093		10,093
8 Leesburg Equine Isolation	1,182		1,182
9 Veterinary Medicine Addition	1,810		1,810
10 Dairy Science Facilities	4,243		4,243
11 Golf Course Facilities		1,552	1,552
TOTAL	<u>43,111</u>	<u>13,844</u>	<u>56,955</u>
Cooperative Extension/Agriculture Experiment Station Division (229)			
1 Whitethorne-Kentland - Phase I	3,104		3,104
2 Agriculture Experiment Station Improvements	2,667		2,667
3 Food Processing Pilot Plant	4,481		4,481
TOTAL	<u>10,252</u>		<u>10,252</u>
BIENNIUM TOTAL	<u>\$ 53,363</u>	<u>\$ 13,844</u>	<u>\$ 67,207</u>

VIRGINIA TECH

CAPITAL OUTLAY PLAN FOR 1998-2004

THIRD BIENNIUM -- 2002-2004

Schedule 3 of 3

as of April 16, 1997

Estimated Cost in Thousands

	<u>General Fund</u>	<u>Nongeneral Fund</u>	<u>Total</u>
University Division (208)			
1 Upper Quad Conversion - Phase IV	\$ 6,896		\$ 6,896
2 Renovation of Performing Arts Building	2,043		2,043
3 Renovation of Lane Hall & Military Building	8,671		8,671
4 Renovation of Price Hall	7,647		7,647
5 Renovation of Holden Hall	13,341	\$ 1,082	14,423
6 Renovation of Patton Hall	6,305		6,305
7 Renovation of Hutcheson/Smyth	12,251		12,251
8 Improvements to Teaching & Research Facilities	2,219		2,219
9 Campus Infrastructure	5,000		5,000
TOTAL	<u>64,373</u>	<u>1,082</u>	<u>65,455</u>
Cooperative Extension/Agriculture Experiment Station Division (229)			
1 Whitethorne-Kentland - Phase II	2,850		2,850
2 Agriculture Experiment Station Improvements	2,667		2,667
TOTAL	<u>5,517</u>		<u>5,517</u>
BIENNIUM TOTAL	<u>\$ 69,890</u>	<u>\$ 1,082</u>	<u>\$ 70,972</u>
TOTAL OF 1998-2004 CAPITAL PLAN	<u>\$ 244,197</u>	<u>\$ 73,559</u>	<u>\$ 317,756</u>