

Capital Project for the Football Locker Room Renovation

JOINT FINANCE AND RESOURCE MANAGEMENT COMMITTEE AND BUILDINGS AND GROUNDS COMMITTEE

May 4, 2023

As part of the Athletics Department's focus on continuous improvements for competitiveness, it identified upgrading the existing hydrotherapy suite, restroom, and shower facilities as a top priority and is included in the Six-Year Capital Outlay Plan: 2024-2030.

Powered by a generous gift, Athletics and the university have worked together on a feasibility study which demonstrates the desired improvements may be implemented by the target occupancy of fall2024. The project scope includes renovating approximately 4,200 square feet within the Jamerson Athletic Facility to provide a state-of-the-art hydrotherapy suite and needed improvements to the players' restroom and showers.

The project costs include an estimated construction value of \$4.1 million plus associated soft costs for design, administration, and inspections. The total project budget is \$5.9 million, and Athletics has committed private gifts that will be available and sufficient to fund the entire costs of the project. With the scope, schedule, cost, and funding plan established, the university is ready to move forward to complete the project.

Under the 2006 Management Agreement between the Commonwealth of Virginia and the university, the Board of Visitors has the authority to approve the budget, size, scope, and overall funding of nongeneral fund capital outlay projects. This request is for approval of a capital project authorization to design and construct the Football Locker Room Renovation project.

RESOLUTION FOR A CAPITAL PROJECT FOR THE FOOTBALL LOCKER ROOM RENOVATION

WHEREAS, as part of the Athletics Department's focus on continuous improvements for competitiveness, upgrading the football locker room's hydrotherapy suite, restroom and shower facilities have been identified as a top priority; and,

WHEREAS, the project is included in the Six-Year Capital Outlay Plan: 2024-2030; and,

WHEREAS, the project scope includes 4,200 gross square feet with renovations of the locker room including the addition of a state-of-the-art hydrotherapy suite and improvements to the players' restrooms and showers; and,

WHEREAS, the total project budget includes a construction value of \$4.1 million plus associated soft costs, including existing design, expenditures, for a total project cost of \$5.9 million; and,

WHEREAS, the Athletics department has developed an entirely nongeneral fund resource plan comprised of private gifts to support the project costs; and,

WHEREAS, under the 2006 Management Agreement between the Commonwealth of Virginia and the university, the Board of Visitors has authority to approve the budget, size, scope, and funding of nongeneral funded major capital outlay projects' and,

NOW THEREFORE BE IT RESOLVED, that the university be authorized to design and construct the Football Locker Room Renovation project with an expected construction value of \$4.1 million plus associated soft costs for a total project budget not to exceed \$5.9 million.

RECOMMENDATION:

That the resolution authorizing Virginia Tech to complete the Football Locker Room Renovation project be approved.

June 6, 2023