

**Virginia Department of Planning and Budget**  
**PROJECT SUMMARY AND FINANCIAL INFORMATION**

Agency Title: Virginia Polytechnic Institute and State University

Project Title: Equip: Classroom Improvements Phase I Equipment

Proposed For: 2004-06

**A. General Information**

Date: 5/23/2003

1. Agency Code: 208    2. Agency Title: Virginia Polytechnic Institute and State University  
 3. Project Title: Equip: Classroom Improvements Phase I Equipment    4. Agency Priority: 50  
 5. Biennium for which this project is proposed: 2004-06    6. Project ID Number: 2082004-0650  
 7. Project Location: Blacksburg, Virginia 24061  
 8. Project Category: Equipment    9. Proposed Financing Method: Pay-As-You-Go  
 10. Name of Person To Contact About this Project: M. Dwight Shelton, Jr.  
 11. Contact's Telephone Number: (540) 231-8775  
 12. Contact's E-Mail Address: mdsjr@vt.edu

**B. Project Scope (First Biennium Only)**

1. Acquisition - Property:	Number of Square Feet or Acres:	<u>0</u>	Cost Per Square Foot or Acre:	<u>\$0.00</u>
1a. Acquisition - Plant:	Number of Square Feet:	<u>0</u>	Cost Per Square Foot:	<u>\$0.00</u>
2. New Construction:	Number of Square Feet:	<u>0</u>	Cost Per Square Foot:	<u>\$0.00</u>
3. Improvements:	Number of Square Feet:	<u>0</u>	Cost Per Square Foot:	<u>\$0.00</u>
4. Capacity:	Number of Beds:	<u>0</u>	Cost Per Bed:	<u>\$0.00</u>

**C. Status of Utilities and Land (First Biennium Only)**

Power: \_\_\_\_\_ Water: \_\_\_\_\_ Sewerage: \_\_\_\_\_ Heat: \_\_\_\_\_ Land: \_\_\_\_\_

**D. Prior Funding Information**

1. Was the project previously funded? \_\_\_\_\_    2. If "Yes" Complete the following table:

Amount	Fund Type	Biennium	Chapter Number	Chapter Date	Appropriation Act Item Number	Project Number
<u>\$0</u>	_____	_____	_____	_____	_____	<u>0</u>
<u>\$0</u>	_____	_____	_____	_____	_____	<u>0</u>
<u>\$0</u>	_____	_____	_____	_____	_____	<u>0</u>
<u>\$0</u>	_____	_____	_____	_____	_____	<u>0</u>

**E. Requested Amount**

Fund Title	Fund Code	Amount Requested
_____	<u>0</u>	<u>\$0</u>
_____	<u>0</u>	<u>\$0</u>
_____	<u>0</u>	<u>\$0</u>
_____	<u>0</u>	<u>\$0</u>
<b>Total All Funds:</b>		<u>\$0</u>

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**F. Project Cost**

1. Acquisition:	\$0
2. Building and Built-in Equipment:	\$0
3. Sitework and Utilities:	\$0
4. Architectural / Engineering Fees:	\$0
5. Loose Furnishings and Equipment:	\$2,740,000
6. Contingencies (2%):	\$0
7. Project Inspection:	\$0
8. Other Cost (also see section H):	\$0
9. TOTAL COST:	\$2,740,000
10. Estimated Planning Costs (Included in Above):	\$0

**G. Operating and Maintenance Cost**

	1st Year	2nd Year
1. Personal Services:	\$0	\$0
2. FTE Employees:	0.00	0.00
3. Nonpersonal Services:	\$0	\$0
4. Equipment:	\$0	\$0
5. TOTAL COSTS:	\$0	\$0
6. One Time Costs:	\$0	\$0
7. Cost Savings:	\$0	\$0
8. FTE Savings:	0.00	0.00
9. Planned start date of new O and M costs (If different than the beginning of the fiscal year)		

**H. Itemization Of Other Costs**

1. Project Management:		9. Printing:	\$0
A. Project Management In Operating Budget:	\$0	10. Advertisements:	\$0
B. Project Management In Capital Budget:	\$0	11. Work by owner:	\$0
2. Special Consultants (if not included in A/E fees):		12. Signage:	\$0
A. _____:	\$0	13. Miscellaneous utility charges:	\$0
B. _____:	\$0	14. Moving expenses:	\$0
C. _____:	\$0	15. Miscellaneous other costs (itemize):	
3. Asbestos / lead based paint survey and design:	\$0	A. _____:	\$0
4. Asbestos abatement:	\$0	B. _____:	\$0
5. Independent cost estimates:	\$0	C. _____:	\$0
6. Value engineering:	\$0	D. _____:	\$0
7. Subsoil investigations:	\$0	<b>16 Total Other Costs:</b>	\$0
8. Construction testing services:	\$0	<b>17 Total Other Costs from Section F, #8:</b>	\$0
		(16 and 17 above should be equal)	

**I. Project Schedule**

1. Projected Time (In Months) to Select Architect and Engineer:	0	2. Projected Time (In Months) to Submit Schematic Design:	0
3. Projected Time (In Months) to Submit Preliminary Drawings:	0	4. Projected Time (In Months) to Submit Working Drawings:	0
5. Projected Time (In Months) to Recieve Bids:	0	6. Projected Time (In Months) to Award Construction Contract:	0
7. Projected Time (In Months) to Start Construction:	0	8. Projected Time (In Months) to Complete Construction:	0
		9. Projected Time (In Months) to Occupy Facility:	0

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**J. Narrative Information**

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Restoration of equipment funds for GOB projects.