



House Appropriations Committee 2013 Session Budget Amendment Form

***** The deadline to submit completed forms is 5:00 p.m. FRIDAY, JANUARY 11, 2013 *****

Patron: _____
(Print name of Delegate) (Signature of Delegate)

Requests can be made by completing this form and submitting it to the House Appropriations Committee staff office on the 9th floor of the GAB.

Agency Name: Cooperative Extension / Agricultural Experiment Station (Agency 229)

Increase/Decrease

Use this section to indicate whether your amendment would require an Increase or Decrease in appropriated funds.

General Fund (GF) monies are derived from taxes levied on individual and corporate income, sales, public service corporations, and insurance companies. The General Fund is the major source of support for many State functions.

Nongeneral Fund (NGF) monies consist of special fund revenues, higher education operating monies (tuition, special revenues and federal grants), highway maintenance and construction funds, trust and agency funds, and federal trust funds.

<u>Funding</u>	<u>First Year</u>	<u>Second Year</u>
<input checked="" type="checkbox"/> Increase	GF \$ _____	GF \$ <u>7,600,000</u>
<input type="checkbox"/> Decrease	NGF \$ _____	NGF \$ _____

Employment Level

Use this section to indicate if a change in the employment level of the agency is desired or necessary. The employment level is the number of full-time equivalent (FTE) positions dedicated to a specific program activity or agency. If you are unsure, leave the space blank.

<u>Employment Level</u>	<u>First Year</u>	<u>Second Year</u>
<input type="checkbox"/> Increase	GF FTE _____	GF FTE _____
<input type="checkbox"/> Decrease	NGF FTE _____	NGF FTE _____

Explanation of Amendment

Please explain the purpose of your amendment or attach explanatory materials. **THIS IS THE MOST IMPORTANT PART OF REQUESTING AN AMENDMENT** as it ensures the staff has adequate background information to draft your budget amendment request.

EXPLANATION OF AMENDMENT: (Explain or Attach Materials)

This request is for authorization and funding for the Cooperative Extension /
Agricultural Experiment Station (Agency 229) Improve Kentland Facilities capital
project to be included in House Bill 1500, Item C-39.05. Please see attachment
for full explanation.

Please return this signed, original form (and the co-patron signature sheet if applicable) to the House Appropriations Committee Staff, 9th Floor, General Assembly Building -- Telephone: (804) 698-1590, FAX: (804) 698-1802
This form can also be found on the House Appropriations Committee's website: <http://hac.virginia.gov>

***** PLEASE KEEP A COPY OF THE COMPLETED FORM & SUPPORTING DOCUMENTATION FOR YOUR RECORDS *****

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Albo	laquinto	Pogge
Anderson	Ingram	Poindexter
BaCote	James	Purkey
Bell, R.P.	Joannou	Putney
Bell, R.B.	Johnson	Ramadan
Brink	Jones	Ransone
Bulova	Keam	Robinson
Byron	Kilgore	Rush
Carr	Knight	Rust
Cline	Kory	Scott, E. T.
Cole	Krupicka	Scott, J. M.
Comstock	Landes	Sherwood
Cosgrove	LeMunyon	Sickles
Cox, J. A.	Lewis	Spruill
Cox, M. K.	Lingamfelter	Stolle
Crockett-Stark	Lopez	Surovell
Dance	Loupassi	Tata
Dudenhefer	Marshall, D. W.	Torian
Edmunds	Marshall, R. G.	Toscano
Fariss	Massie	Tyler
Farrell	May	Villanueva
Filler-Corn	McClellan	Ward
Garrett	McQuinn	Ware, O.
Gilbert	Merrick	Ware, R. L.
Greason	Miller	Watson
Habeeb	Minchew	Watts
Head	Morefield	Webert
Helsel	Morris	Wilt
Herring	Morrissey	Wright
Hodges	O'Bannon	Yancey
Hope	O'Quinn	Yost
Howell, A.T.	Orrock	
Howell, W.J.	Peace	
Hugo	Plum	

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**COOPERATIVE EXTENSION/AGRICULTURAL EXPERIMENT STATION
(Agency 229)**

**Capital Expenses
Budget Amendment Proposal**

Improve Kentland Facilities

	<u>2012-13</u>	<u>2013-14</u>
Additional Funds Requested:		
General Fund	\$0	\$7,600,000
Nongeneral Fund	\$0	\$0

The agency's dairy science research operations include the bovine extension and research function, the applied reproduction program, and the metabolism research program. The research investigations include the study of the basic and applied science and technology, the interfacing of science and production agriculture, and the dissemination of new information. These investigations address a wide array of production including animal nutrition, physiology, lactation, genetics, reproduction, infectious disease, immunology, and the business of dairy enterprise management. Studies also include nutritional and management approaches to minimizing environmental impacts of dairy farm operations, and the study of mechanisms involved in control of disease, prevention of mastitis, and the improvement of milk quality. As an illustration, dairy science immunology research activities are working to develop novel therapies of chronic mastitis which results in an annual loss to the U.S. dairy industry of nearly \$2 billion.

The Improve Kentland Facilities capital project has been on the agency's plan since 2008 and is a high priority to support the dairy science program. The program's existing research facilities are outdated, deteriorated, and no longer support the agency's on-going investigations. This project calls for replacing six existing dairy science research facilities with three modern facilities that meet the needs of research that supports industry and government.

This proposal is for authorization and funding for the Improve Kentland Facilities capital project to be included in House Bill 1500/Senate Bill 800, Item C-39.05. This section is for capital projects that may move to construction after completing preliminary designs and an approved cost recommendation. The total project cost estimate is \$7.6 million, and the agency is ready to move forward with planning. If the Commonwealth of Virginia cannot fully support the entire project at this time, the agency requests planning funds in the amount of \$550,000 to complete design work. Because the project is a high priority, the agency is willing to temporarily fund planning with nongeneral fund resources provided the agency is reimbursed by future General Fund allocations when the project is funded to move into the construction phase.