

**VIRGINIA POLYTECHNIC INSTITUTE AND STATE UNIVERSITY  
(Agency 208)**

**Capital Project Budget Amendment Proposal**

**Virginia Tech Carilion Research Institute Biosciences Addition FF&E**

	<u>2018-19</u>	<u>2019-20</u>
Additional Funds Requested:		
General Fund	\$6,122,000	\$0
Nongeneral Fund	\$0	\$0

This request is for the equipment portion of the Virginia Tech Carilion Research Institute Biosciences Addition project, project number 208-18269, authorized for construction by item 1.B in Chapter 759 of the 2016 Acts of Assembly and item C-22.30 in Chapter 836 of the 2017 Acts of Assembly.

Under the state's pooled funding procedures for the capital outlay program, equipment funding for a capital project is authorized as a separate action once the Six-Year Capital Outlay Plan Advisory Committee (6 PAC) issues an approved Funding Report and the project enters the construction phase. The 6-PAC approved and issued the Funding Report on December 12, 2017, and the University issued a notice to proceed with construction on December 22, 2017. The amount requested is consistent with the equipment line item on the Funding Report (attached) approved by the 6 PAC.

The project is being delivered under the Public-Private Education and Infrastructure Act (PPEA), and the University has partnered with Carilion Clinic to design and construct the entire \$89.9 million facility, including equipment. The building is scheduled to open by February 2020; thus, equipment funding is needed by February 2019 to accommodate the long lead-times required to place orders, fabricate, install, and test scientific equipment items for the building.

This request is for authorization and funding of the equipment for the Virginia Tech Carilion Research Institute Biosciences Addition project. The approved equipment budget for the project is \$6.122 million, and the funding plan calls for General Fund support.