

**VIRGINIA POLYTECHNIC INSTITUTE AND STATE UNIVERSITY  
(Agency 208)**

**Capital Project Budget Amendment Proposal**

**Supplement: Improve Student Wellness Facilities**

	<u>2020-21</u>	<u>2021-22</u>
Additional Funds Requested:		
General Fund	\$0	\$0
Nongeneral Fund	\$9,500,000	\$0

The Student Wellness Improvements project (208-18357) is authorized in items C-18 and C-53 in Chapter 2 of the 2018 Acts of Assembly for \$13,310,000 of nongeneral fund auxiliary revenue and \$49,690,000 of nongeneral fund debt for a total budget of \$63,000,000. The project renovates approximately 197,000 gross square feet of War Memorial Hall, adds 15,000 to construct a new entrance to the building, and renovates approximately 20,000 gross square feet in McComas Hall. The improvements to War Memorial Hall will provide space for Hokie Wellness, Recreational Sports, the Human Nutrition, Foods, and Exercise academic department, and the School of Education. The project will address deferred maintenance, code requirements, and install air conditioning for War Memorial Hall. The renovations to Schiffert Health Center in McComas Hall include renovations to the area vacated by counseling services to accommodate student health services.

A Guaranteed Maximum Price (GMP) contract was received in December 2019 for the Student Wellness Improvements project that was \$9,500,000 over the authorized project budget. This request is to supplement the existing authorization for the Student Wellness Improvements project with \$9,500,000 of nongeneral fund 9(d) debt. Inclusive of the supplement the revised total project authorization would include \$13,310,000 of nongeneral fund auxiliary revenue and \$59,190,000 of nongeneral fund 9D debt for a total budget authorization of \$72,500,000. This supplement is necessary to fully fund the project and complete the project's authorized scope.